

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bloomington

State: IN

PJ's Total HOME Allocation Received: \$9,975,961

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	12		
<u>Program Progress:</u>							
% of Funds Committed	98.73 %	95.29 %	4	92.82 %	88	89	
% of Funds Disbursed	88.98 %	90.04 %	7	82.38 %	68	70	
Leveraging Ratio for Rental Activities	2.15	2.94	9	4.55	36	29	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.36 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	95.15 %	86.96 %	2	67.01 %	92	95	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	74.03 %	81.94 %	11	79.23 %	25	26	
% of 0-30% AMI Renters to All Renters***	41.44 %	47.18 %	11	44.47 %	41	42	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.62 %	1	93.93 %	100	100	
<u>Overall Ranking:</u>			In State:	7 / 12	Nationally:	73	75
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$13,286	\$18,501		\$24,984	181 Units	35.40 %	
Homebuyer Unit	\$19,112	\$14,751		\$14,192	146 Units	28.60 %	
Homeowner-Rehab Unit	\$37,655	\$15,180		\$20,036	56 Units	11.00 %	
TBRA Unit	\$5,149	\$2,008		\$3,164	128 Units	25.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bloomington IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$33,924	\$78,495	\$40,064
State:*	\$62,803	\$73,386	\$19,421
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	87.8	91.1	91.1	91.4
Black/African American:	7.7	4.1	7.1	8.6
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.6	0.0	1.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	2.2	0.7	0.0	0.0

ETHNICITY:

Hispanic	1.7	2.7	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	70.7	38.4	53.6	27.3
2 Persons:	13.3	30.8	19.6	24.2
3 Persons:	11.0	17.1	14.3	18.8
4 Persons:	2.8	9.6	7.1	23.4
5 Persons:	1.1	0.7	1.8	4.7
6 Persons:	0.6	0.7	1.8	1.6
7 Persons:	0.6	2.7	1.8	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	74.0	37.0	35.7	39.8
Elderly:	2.2	5.5	28.6	10.2
Related/Single Parent:	18.2	22.6	12.5	35.2
Related/Two Parent:	2.8	19.9	19.6	10.9
Other:	2.8	15.1	3.6	3.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	34.8	0.0 [#]
HOME TBRA:	1.1	
Other:	3.3	
No Assistance:	60.8	

of Section 504 Compliant Units / Completed Units Since 2001 88

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bloomington State: IN Group Rank: 73
 (Percentile)
 State Rank: 7 / 12 PJs Overall Rank: 75
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	95.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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